

## TAB 7. FUNDING ACCUMULATION SCHEDULE

Applicant: City of York, Pennsylvania  
 Sub-Applicant: Crispus Attucks Association of York, Pennsylvania  
 Project Name: Expanding Educational Opportunities in York

A Redevelopment Assistance Grant:	<u>\$2,750,000</u>
B <u>Total Match (Non-State) Amount:</u>	<u>\$7,253,844</u>
C Total Project Funding (C=A+B):	<u>\$10,003,844</u>

Accumulation Per Month = Redevelopment Assistance Grant divided by 20 months

Month	Accumulation per month	Accumulated Amount
Month 1 = Grant/20	<u>137,500</u>	<u>137,500</u>
Month 2	<u>137,500</u>	<u>275,000</u>
Month 3	<u>137,500</u>	<u>412,500</u>
Month 4	<u>137,500</u>	<u>550,000</u>
Month 5	<u>137,500</u>	<u>687,500</u>
Month 6	<u>137,500</u>	<u>825,000</u>
Month 7	<u>137,500</u>	<u>962,500</u>
Month 8	<u>137,500</u>	<u>1,100,000</u>
Month 9	<u>137,500</u>	<u>1,237,500</u>
Month 10	<u>137,500</u>	<u>1,375,000</u>
Month 11	<u>137,500</u>	<u>1,512,500</u>
Month 12	<u>137,500</u>	<u>1,650,000</u>
Month 13	<u>137,500</u>	<u>1,787,500</u>
Month 14	<u>137,500</u>	<u>1,925,000</u>
Month 15	<u>137,500</u>	<u>2,062,500</u>
Month 16	<u>137,500</u>	<u>2,200,000</u>
Month 17	<u>137,500</u>	<u>2,337,500</u>
Month 18	<u>137,500</u>	<u>2,475,000</u>
Month 19	<u>137,500</u>	<u>2,612,500</u>
Month 20	<u>137,500</u>	<u>2,750,000</u>
Month 21		
Month 22		
Month 23		
Month 24		
Month 25		