

Council of the City of York, PA
Session 2008
Bill No.
Ordinance No.

INTRODUCED BY: **Genevieve Ray**

DATE: **February 5, 2008**

ORDINANCE

The Department of Community Development, Bureau of Housing Services is requesting an amendment to the City Budget for fiscal year 2008 for the CDBG Program.

WHEREAS, the City desires to amend the 2008 City Budget to reflect the changes resulting from actual funding levels rolled over from 2007; and

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York's 2008 City Budget is hereby amended in accordance with the schedule attached hereto.

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____.

Joseph R. Musso, President of Council

ATTEST:

Dianna L. Thompson, City Clerk

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Account #	Description	Original Budget		Revised	
		Revenue	Expense	Revenue	Expense
30-414-34030-20005	Cdbg-Entitlement	97,000.00		105,747.36	
30-414-48260-20005	Planning Administration		97,000.00		105,747.36
30-414-34030-20007	Cdbg-Entitlement	254,211.53		59,558.93	
30-414-48250-20007	Cdbg Admin Reimbursement		205,000.00		0.00
30-414-48260-20007	Planning Administration		49,211.53		59,558.93
30-414-34030-20107	Cdbg-Entitlement	110,315.00		2,751.66	
30-414-48240-20107	BHS Program Delivery		110,315.00		2,751.66
30-414-34030-20205	Cdbg-Entitlement	0.00		4,160.26	
30-414-38070-20205	Cdbg-Program Income	0.00			
30-414-48273-20205	Old Towne Plaza		0.00		4,160.26
30-414-34030-20207	Cdbg-Entitlement	0.00		9,858.86	
30-414-48203-20207	Infrastructure-Sidewalks/Paving		0.00		9,858.86
30-414-34030-20306	Cdbg-Entitlement	0.00		3,280.00	
30-414-48208-20306	Lead Paint Program		0.00		0.00
30-414-48209-20306	HIV Testing		0.00		3,280.00
30-414-34030-20307	Cdbg-Entitlement	8,960.00		30,910.01	
30-414-48208-20307	Lead Paint Program		4,960.00		105.35
30-414-48209-20307	HIV Testing		4,000.00		5,000.00
30-414-48229-20307	Police Patrol				25,804.66
30-414-34030-20407	Cdbg-Entitlement	40,000.00		125,611.33	
30-414-48228-20407	CDBG-Single Family Rehab		40,000.00		125,611.33
30-414-34030-20504	Cdbg-Entitlement	47,347.56		56,075.69	
30-414-48207-20504	Clean and Seal		47,347.56		56,075.69
30-414-34030-20505	Cdbg-Entitlement	41,441.96		47,686.38	
30-414-48205-20505	Acquisition		0.00		975.83
30-414-48206-20505	Disposition		28,000.00		33,343.49
30-414-48207-20505	Clean and Seal		9,683.48		9,683.48
30-414-48221-20505	Property Stabilization				247.70
30-414-48240-20505	BHS Program Delivery		3,758.48		3,435.88
30-414-34030-20506	Cdbg-Entitlement	20,000.00		20,439.17	
30-414-48205-20506	Acquisition		0.00		439.17
30-414-48206-20506	Disposition		20,000.00		20,000.00

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Account #	Description	Original Budget		Revised	
		Revenue	Expense	Revenue	Expense
30-414-34030-20507	Cdbg-Entitlement	73,241.88		131,800.64	
30-414-48205-20507	Acquisition		23,402.38		37,886.88
30-414-48206-20507	Disposition		25,000.00		25,000.00
30-414-48221-20507	Property Stabilization		24,839.50		34,839.50
30-414-48227-20507	Permits-Clean and Seal		0.00		34,074.26
30-414-34030-20605	Cdbg-Entitlement	17,035.87		88,682.92	
30-414-48026-20605	Subrecipient-CA-MicroEnterprise		0.00		85,000.00
30-414-48240-20605	BHS Program Delivery		17,035.87		3,682.92
30-414-34030-20607	Cdbg-Entitlement	55,045.00		56,029.39	
30-414-48002-20607	Subrecipient Grants-Housing Alliance		20,545.00		33,759.87
30-414-48003-20607	Subrecipient Grants-Literacy Council		2,000.00		5,648.52
30-414-48009-20607	Subrecipient Grants-Community First Fund		0.00		4,621.00
30-414-48023-20607	Subrecipient Grants-York City Permits		30,000.00		0.00
30-414-48028-20607	Subrecipient Grants-Human Relations Com		2,500.00		0.00
30-414-48029-20607	Subrecipient Grants-Wellington Youth Prog		0.00		12,000.00
	Total	764,598.80	764,598.80	716,787.94	716,787.94