

Council of the City of York, PA
Session 2008
Bill No.
Ordinance No.

INTRODUCED BY:

DATE:

AN ORDINANCE

Amending the York City Budget for the year 2007 by appropriating revenue and expenditures to cover 2007 expenses and in preparation for the 2007 audit.

WHEREAS, the Finance Bureau has reviewed the budget and has determined that the budget must be amended.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York 2007 Budget is hereby amended in accordance with the schedule attached hereto.

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____.

Joseph R. Musso, President of Council

ATTEST:

Dianna L. Thompson, City Clerk

Presented to the Mayor for approval this _____ day of _____

Approved: _____
Mayor Date

Vetoed: _____
Mayor Date

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Account Number	Description	Current Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
City Council					
10-110-40010-00000	Salaries/Wages		40,000.00		41,107.82
10-110-44170-00000	Building Rent		22,438.92		21,826.52
10-110-44400-00000	Other Contractual Services		1,800.00		1,304.58
	Sub-Total	0.00	64,238.92	0.00	64,238.92
Controller					
10-120-40010-00000	Salaries/Wages		32,500.01		34,000.09
10-120-41010-00000	FICA		3,787.00		3,832.29
10-120-42070-00000	Other Professional Services		500.00		0.00
	Sub-Total	0.00	36,787.01	0.00	37,832.38
Mayor					
10-140-40010-00000	Salaries/Wages		120,569.98		122,897.09
10-140-41010-00000	FICA		9,223.00		9,315.88
10-140-45090-00000	Books/Subscriptions		300.00		190.00
	Sub-Total	0.00	130,092.98	0.00	132,402.97
Solicitor					
10-150-40010-00000	Salaries/Wages		72,000.00		71,227.44
10-150-40020-00000	Part Time Employees		39,392.00		40,164.56
	Sub-Total	0.00	111,392.00	0.00	111,392.00
Finance					
10-210-40010-00000	Salaries/Wages		151,709.81		156,831.83
10-210-40010-00040	Salaries/Wages		7,228.00		7,524.83
10-210-40010-00041	Salaries/Wages		7,228.00		7,524.83
10-210-40010-00042	Salaries/Wages		7,228.00		7,524.83
10-210-40010-00043	Salaries/Wages		7,228.00		7,524.83
10-210-41010-00000	FICA		11,604.00		11,849.06
10-210-41010-00040	FICA		553.00		568.37
10-210-41010-00041	FICA		553.00		568.37
10-210-41010-00042	FICA		553.00		568.37
10-210-41010-00043	FICA		553.00		568.37
10-210-40150-00000	Contingency		53,660.83		27,733.84
	Sub-Total	0.00	248,098.64	0.00	228,787.53
Community Development					
10-410-40010-00000	Salaries/Wages		89,999.99		104,335.98
10-410-41010-00000	FICA		6,885.00		7,971.49
	Sub-Total	0.00	96,884.99	0.00	112,307.47

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Account Number	Description	Current Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
Permits, Planning & Zoning					
10-411-31050-00000	Plumber Licenses	15,570.00		35,400.00	
10-411-31150-00000	Plumbing Permits	31,140.00		55,800.00	
10-411-31190-00000	Curb/Sidewalk Permits	3,200.00		12,900.00	
10-411-31210-00000	Solid Waste Container Permits	1,600.00		7,200.00	
10-411-31220-00000	Special Event Permits	2,906.00		9,500.00	
10-411-35050-00000	Zoning Appeal Fees	3,114.00		11,775.00	
10-411-35070-00000	Grease Trap Inspections Fees	14,532.00		20,000.00	
10-411-35080-00000	Certificate of Ocup Insp Fees	16,000.00		29,335.00	
10-411-35121-00000	Inspection Fee	225,000.00		304,500.00	
10-411-40010-00000	Salaries/Wages		257,340.62		252,640.62
10-411-40030-00000	Overtime		1,000.00		121.00
10-411-41010-00000	FICA		21,665.00		18,905.00
10-411-42010-00000	Architectural/Engineering		19,000.00		17,690.00
10-411-42070-00000	Other Professionals Services		214,000.00		370,100.00
10-411-43020-00000	Training		1,500.00		140.00
	Sub-Total	313,062.00	514,505.62	486,410.00	659,596.62
Health					
10-413-40010-00000	Salaries/Wages		17,030.60		17,541.52
10-413-41010-00000	FICA		1,303.00		1,325.35
	Sub-Total	0.00	18,333.60	0.00	18,866.87
Public Works					
10-420-40010-00000	Salaries/Wages		66,159.94		68,435.33
10-420-41010-00000	FICA		5,061.00		5,261.48
10-420-44170-00000	Building Rent		30,589.51		29,754.71
10-420-44180-00000	Vehicle/Equipment Rental		2,000.00		358.93
	Sub-Total	0.00	103,810.45	0.00	103,810.45
Highway					
10-421-40030-00000	Salaries/Wages		209,400.00		227,246.86
10-421-40030-00000	Overtime		1,500.00		2,529.93
10-421-40040-00000	Shift Differential		200.00		255.86
10-421-40110-00000	Call Back		1,000.00		1,568.18
10-421-41010-00000	FICA		17,350.00		17,617.59
10-421-44070-00000	Electric-Building		12,600.00		10,260.00
10-421-44160-00000	Natural Gas/Heating Fuel		22,500.00		9,942.00
	Sub-Total	0.00	264,550.00	0.00	269,420.42
Fleet					
10-423-40010-00000	Salaries/Wages		104,707.20		95,935.69
10-423-40030-00000	Overtime		3,500.00		7,044.07
10-423-41010-00000	FICA		5,621.00		7,842.00
	Sub-Total	0.00	113,828.20	0.00	110,821.76
Building/Electrical					
10-422-40010-00000	Salaries/Wages		310,455.08		308,591.10
10-422-40020-00000	Part Time Employees		21,317.40		21,936.57
10-422-40030-00000	Overtime		6,000.00		5,380.83
	Sub-Total	0.00	337,772.48	0.00	335,908.50

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Environmental Services					
10-424-40010-00000	Salaries/Wages		179,172.01		183,631.15
10-424-41010-00000	FICA		14,879.00		16,903.45
10-424-44250-00000	Refuse Collection		1,449,036.87		1,442,553.28
	Sub-Total	0.00	1,643,087.88	0.00	1,643,087.88
Fire					
10-600-35150-00000	Alarm Connection Fees	61,500.00		67,500.00	
10-600-35170-00000	PS-False Alarm Fees	12,000.00		17,450.00	
10-600-35215-00000	Fire Reimbursement - Overtime	0.00		84,051.58	
10-600-40030-00000	Overtime		145,000.00		203,385.19
10-600-4016000000	Reimbursable Overtime		0.00		52,991.50
10-600-41010-00000	FICA		68,962.00		53,086.89
	Sub-Total	73,500.00	213,962.00	169,001.58	309,463.58