



**Council Budget Meetings are scheduled for November 23, November 30 & December 7, 2009 at 6:30 p.m. in Council Chambers. Please mark your calendars!**

# 2010 Proposed Budget Meetings



Please share this information with those who will be representing your department:

▶ Allow adequate time to gather documentation to support your requested allocations.

▶ Contact the Finance Dept. to ensure your budget allocations are correct.

▶ Be sure someone from your department is available during the budget meeting to assist in the presentation, if needed.

▶ Be prepared to present explanations of appropriations, how they will be used, total projected expenditures & revenues, and program outcomes.

York City Council will hold public meetings on the proposed 2010 York City Budget beginning at **6:30 p.m.** each evening on **November 23, November 30, and December 7, 2009** in City Council Chambers, 1 Marketway West, 3<sup>rd</sup> Floor, York, PA.

The following Departments should be represented at the Budget Meetings:

**Monday, November 23, 2009**

- 6:30 p.m.....** Elected & Appointed Officials, Solicitor’s Office
- Human Relations Commission
- Community Development – All Divisions & Bureaus
- Public Comment

**Monday, November 30, 2009**

- 6:30 p.m.....** Public Works – All Divisions & Bureaus
- Economic Development – All Divisions & Bureaus
- Fire Department – All Divisions and Bureaus
- Public Comment

**Monday, December 7, 2009**

- 6:30 p.m.....** Business Administration – All Divisions & Bureaus
- Police Department – All Divisions and Bureaus
- Public Comment

Council will look to hear from Elected Officials, Department Heads and Directors the projected income and budgeted expenses for all departments as they relate to programs and services for the City of York, appropriations, how they will be used, total projected expenditures, and program outcomes. In considering the budget, Council may reduce any item and may increase or add items as deemed appropriate and/or necessary in achieving the financial objectives of the City.

Consideration for final adoption of the proposed 2010 Budget is projected for Tuesday, December 15, 2009 at 7:00 p.m. in City Council Chambers.

Please inform all employees in your department regarding this notice. Also, a copy of this notice should be posted in your area. Contact Dianna L. Thompson, York City Clerk, should you have questions at ext. 246 (849-2246) or email: [dthomps@yorkcity.org](mailto:dthomps@yorkcity.org).